

WORKSHEET 39: LABOR PROJECTIONS

| POSITION | Day Rate | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
|-----------------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|--------------|
| Owner/Manager | | | | | | | | | | | | | | |
| Office Manager | | | | | | | | | | | | | | |
| Bookkeeper | | | | | | | | | | | | | | |
| Receptionist | | | | | | | | | | | | | | |
| Clerk | | | | | | | | | | | | | | |
| Webmaster | | | | | | | | | | | | | | |
| Sales Personnel | | | | | | | | | | | | | | |
| Subcontractors | | | | | | | | | | | | | | |
| TOTALS | | | | | | | | | | | | | | |